

**SUMMARY- OPTIONS**

**FISCAL YEAR 01**                **7,786,524**  
**BUDGET**

**RESIDUAL AMOUNT:**        **1,913,703**  
**REMAINING:**                **5,872,821**

**OPTION 1 - STATUS QUO**

	<b>%</b> <b><u>APPORTIONED</u></b>	<b>\$ AMOUNT</b> <b>FOR TOTAL</b> <b><u>BUDGET</u></b>
Payers	40%	3,114,610
Nursing Homes	5%	389,326
Hospitals	36%	2,803,149
Boards	19%	1,479,440
<b>Total</b>		<b>7,786,525</b>

**OPTION 2 - EQUAL DISTRIBUTION OF RESIDUAL**

	<b>\$ AMOUNT</b> <b>ATTRIBUTED</b> <b><u>TO BUDGET</u></b>	<b>%</b> <b>ATTRIBUTED</b> <b><u>TO RESIDUAL</u></b>	<b>\$ AMOUNT</b> <b>ATTRIBUTED</b> <b><u>TO RESIDUAL</u></b>	<b><u>TOTAL</u></b>	<b>NEW</b> <b>%</b> <b><u>OF BUDGET</u></b>	<b>CURRENT</b> <b>%</b> <b><u>APPORTIONED</u></b>	<b><u>DIFFERENCE</u></b>
Payers	2,204,032	25%	478,426	2,682,458	35%	40%	-5%
Nursing Homes	1,178,653	25%	478,426	1,657,079	21%	5%	16%
Hospitals	1,167,471	25%	478,426	1,645,897	21%	36%	-15%
Boards	1,322,664	25%	478,426	1,801,090	23%	19%	4%
<b>TOTAL</b>	<b>5,872,820</b>		<b>1,913,704</b>				

**OPTION 3 - HALFWAY BETWEEN STATUS QUO AND OPTION 2**

	<b>CURRENT</b> <b>%</b> <b><u>APPORTIONED</u></b>	<b>%</b> <b>PER</b> <b><u>OPTION 2</u></b>	<b><u>DIFFERENCE</u></b>	<b><u>1/2 WAY</u></b>	<b>NEW</b> <b>%</b> <b><u>OF BUDGET</u></b>
Payers	40%	35%	-5%	-2.5%	37.5%
Nursing Homes	5%	21%	16%	8.0%	13.0%

Hospitals	36%	21%	-15%	-7.5%	28.5%
Boards	19%	23%	4%	2.0%	21.0%

**OPTION 4 - PROPORTIONAL DISTRIBUTION OF RESIDUAL BY ALLOCATION OF MARYLAND'S HEALTH CARE EXPENDITURES\***

	<b><u>\$ AMOUNT ATTRIBUTED TO BUDGET</u></b>	<b><u>% ATTRIBUTED TO RESIDUAL</u></b>	<b><u>\$ AMOUNT ATTRIBUTED TO RESIDUAL</u></b>	<b><u>TOTAL</u></b>	<b><u>NEW % OF BUDGET</u></b>	<b><u>CURRENT % APPORTIONED</u></b>	<b><u>DIFFERENCE</u></b>
Payers	2,204,032	22%	421,015	2,625,047	34%	40%	-6%
Nursing Homes	1,178,653	7%	141,614	1,320,267	17%	5%	12%
Hospitals	1,167,471	34%	652,573	1,820,044	23%	36%	-13%
Boards	1,322,664	37%	698,502	2,021,166	26%	19%	7%
<b>Total</b>	<b>5,872,820</b>		<b>1,913,704</b>				

**OPTION 5 - HALFWAY BETWEEN STATUS QUO AND OPTION 4**

	<b><u>CURRENT % APPORTIONED</u></b>	<b><u>% PER OPTION 4</u></b>	<b><u>DIFFERENCE</u></b>	<b><u>1/2 WAY</u></b>	<b><u>NEW % OF BUDGET</u></b>
Payers	40%	34%	-6%	-3%	37%
Nursing Homes	5%	17%	12%	6%	11%
Hospitals	36%	23%	-13%	-6.5%	29.5%
Boards	19%	26%	7%	3.5%	22.5%

\*Source: MHCC analysis of 1997 and 1998 State Health Expenditures data.